

Palmerston North City Council and the New Zealand Transport Agency

Working together to achieve
positive transport outcomes for
your city and region



Transport Outcomes Framework

- The Ministry of Transport's enduring framework for integrated land-use planning, and urban and regional development
- Takes a long-term approach to development of the land transport system
- Helps build a transport system that improves wellbeing and liveability



Transport Outcomes



Government Policy Statement on land transport (GPS)

- Developed every three years by the Ministry of Transport, the GPS sets the Government's strategic priorities for investment in the land transport system
- It guides where investment in the land transport system needs to be focused
- It forecasts how much revenue is expected to be raised through the National Land Transport Fund (NLTF) and where it will be spent
- Details the activity classes for investment and the levels of funding for each
- Waka Kotahi investment decisions must align with the outcomes being sought through the GPS

Government Policy Statement on land transport 2024-34

June 2024



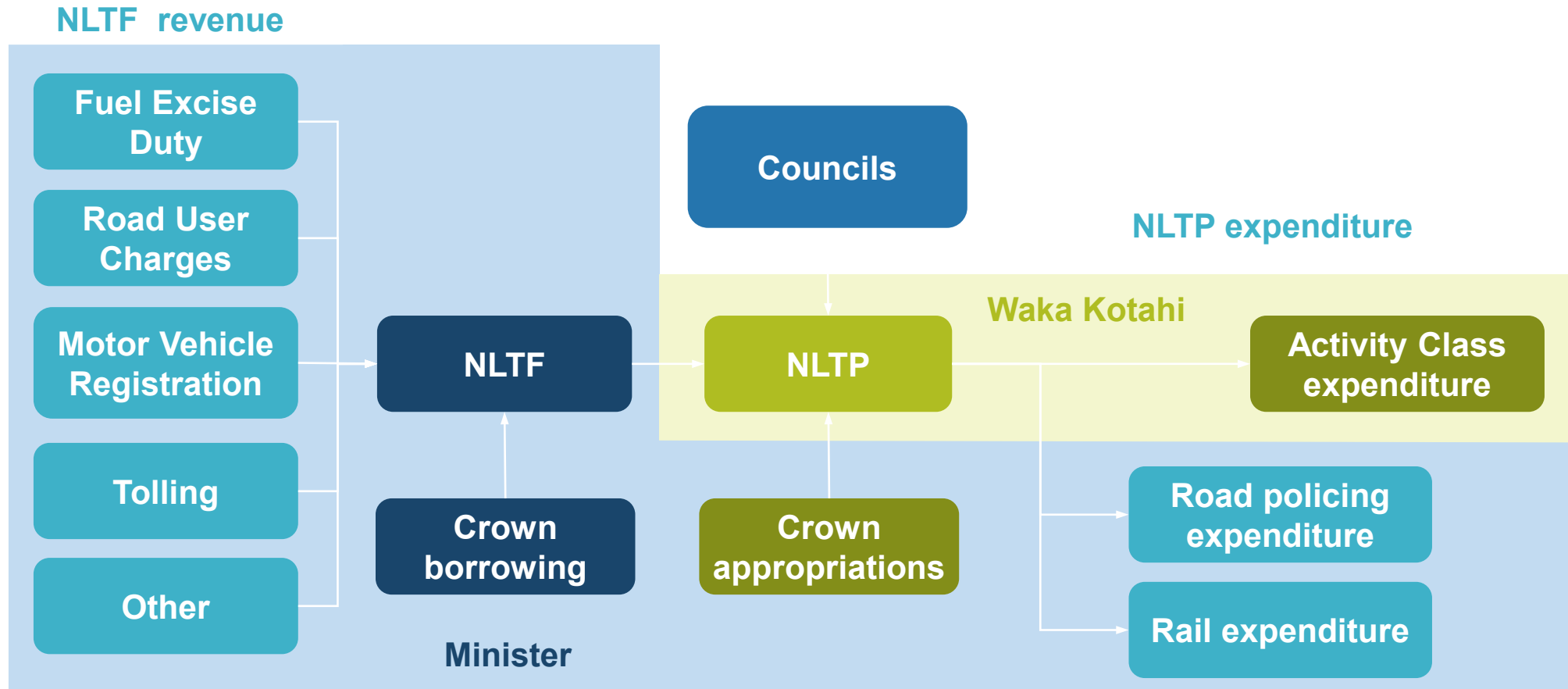
National Land Transport Fund (NLTF)

- The NLTF is used exclusively to fund the maintenance, operation and improvement of New Zealand's land transport system
- Revenue in the NLTF comes mainly from fuel taxes and road user charges
- The NLTF is under pressure from increasing costs and the need to fund a wider range of activities
- A Land Transport Revenue Review is investigating how a sustainable funding system can be delivered and the recommendations are expected later this year (2024)



NLTF revenue and NLTP expenditure

Existing revenue and expenditure model for giving effect to the GPS



Palmerston North City Council NLTP 2021-24 investments

- Completed / Substantially Complete
 - Local road maintenance and operations
 - City Centre Indicative Business Case
 - Urban Cycling Masterplan Refresh
 - PN Area Traffic Model
 - PNCC Network Operating Plan
 - Streets for People & Transport Choices (Crown funded)



NLTP 2021-24 agreed investments

Activity Class	2021-24 allocation at NLTP adoption	2021-24 claimed	2021-24 allocation returned
Local Road Maintenance	\$38.5m	\$38.5m (100%)	-
Road to Zero	\$16.6m	\$5.4m (32%)	\$11.2m (\$5.7m NLTF)
Walking and Cycling	\$15.3m	\$5.4m (35%)	\$9.9m (\$5.1m NLTF)
Local Road Improvements	\$12.8m	\$3.3m (26%)	\$9.5m (\$4.8m NLTF)
Investment Management	\$2.1m	\$0.9m (44%)	\$0.6m (\$0.3m NLTF)
PT Infrastructure	\$95k	\$27k (29%)	\$68k (\$35k NLTF)
Total	\$85.4m	\$53.6m (63%)	\$31.2m (\$15.9m NLTF)

Note: \$5.9m of crown funding was claimed for Streets for People and Transport Choices/CERF



Manawatu Whanganui NLTP 2024-2027

A total of \$1.6 billion is forecast to be invested in the Manawatu Whanganui in the 2024-27 NLTP period

- Investment overview
 - \$194m forecast maintenance operations investment
 - \$294m forecast pothole prevention investment
 - \$987m forecast improvements investment
 - \$36m forecast public transport investment
 - \$1.3m forecast safety improvements
 - \$8.8m forecast walking and cycling investment



NLTP 2024-2027 funding decisions for PNCC

Activity Class	24-27 allocation at NLTP adoption	% of funding bid by PNCC
Local Road Pothole Prevention	\$33.92m	99.6%
Local Road Operations	\$16.78m	89.1%
Walking and Cycling	\$2.73m	22%
Bridge and Structure Renewal	\$2.30m	No funding bid submitted*
Low Cost/Low Risk	\$0.00	0.0%
Total	\$55.73m	85.4% of requested

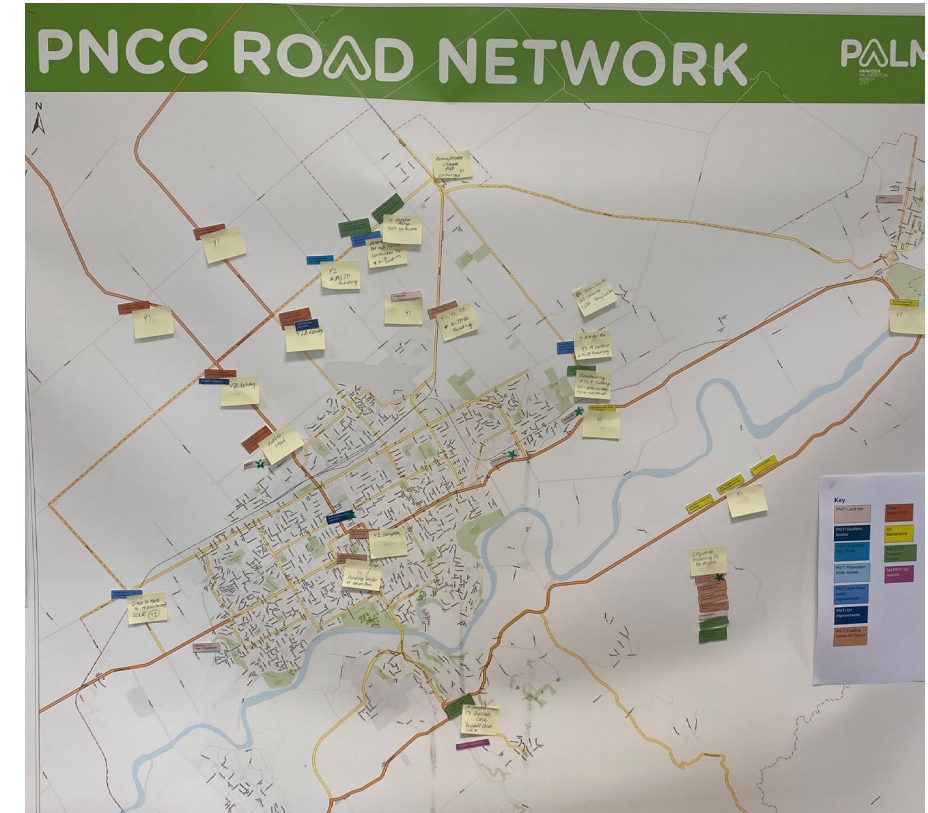
* NZTA bid submitted on behalf of PNCC for the additional funding required to complete Amberley Avenue culvert replacement, which was successful



PNCC / NZTA 2024-27 programme of work



Activity	2024/25	2025/26	2026/27
Value for Money Safety Improvements			
SH3 Rangitikei Line /SH54 Kairanga Bunny Thorpe Rd Intersection Safety improvements – recommend Rural Roundabout (NZTA leading)	Design	Delivery	Delivery
SH54 Kairanga Bunny Thorpe Rd/ SH54 Milson Line Intersection Safety Improvements – recommend Rural Roundabout (NZTA leading)	Design	Delivery	Delivery
SH3 Aranui Road – Intersection Speed Zone	Design	Delivery	Delivery
SH54 Newbury Line, Intersection Speed Zone	Design	Delivery	Delivery
SH57/SH56 Makaerua Road, Intersection Speed Zone	Design	Delivery	Delivery
Local Road Improvements			
Rongotea Line/No1 Line Intersection SNP (PNCC leading)	Delivery		
Enabling Streets for People			
City Centre Indicative Business Case (PNCC leading)			
Implementation of Palmerston North Parking framework (PNCC leading)			
Public Transport Service improvements (ongoing PNCC leading)			
East/West Ring Road			
Indicative Business Case (*Included as possible in NLTP)			



Our strategic and operational relationship

What is working well

- Regular engagement
- Officer/officials relationships
- Improving in our open and honest conversations

What we can improve

- Transparency & Trust
- Clear understanding of priorities and constraints
- Alignment of strategy and decisions
- Timely collaboration
- Issue resolution and escalation
- Advocacy, influence and timing



